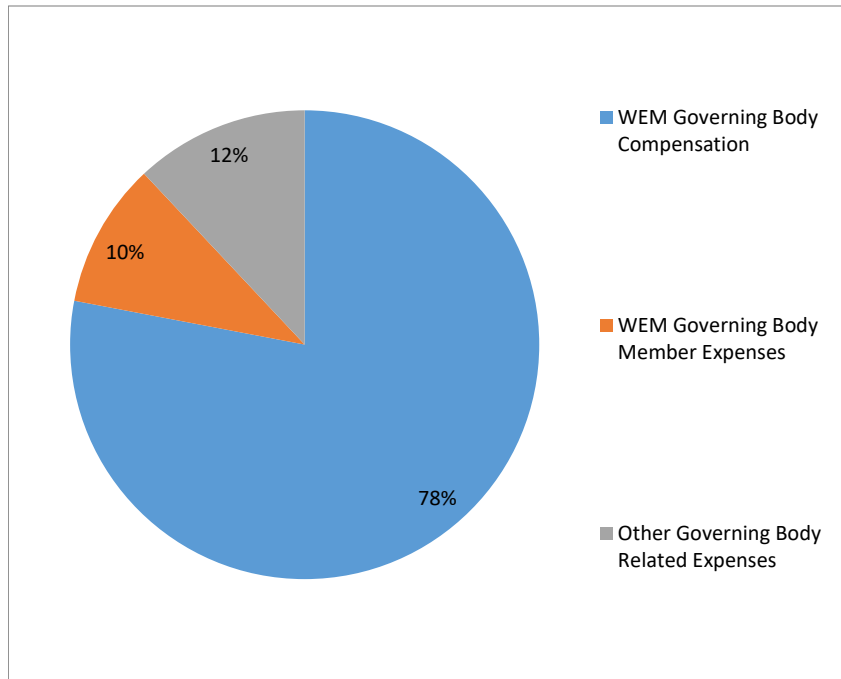


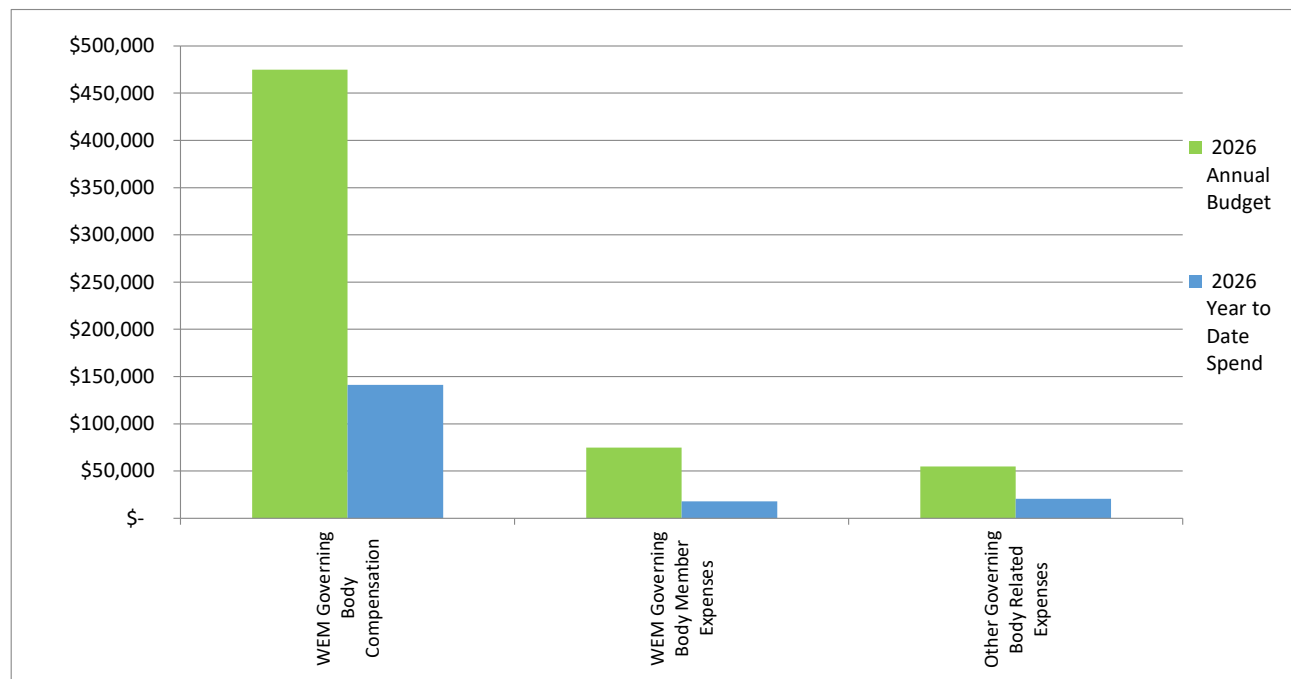


**Western Energy Markets Governing Body  
Operations and Maintenance Financial Report (preliminary and unaudited)  
As of June 30, 2026**

**YTD O&M EXPENSES BY CATEGORY**



**ANNUAL BUDGETED EXPENSES AGAINST YTD ACTUAL EXPENSES BY CATEGORY**



Expense Category	2026 Annual Budget	2026 Year to Date Spend	Amount Under / (Over) Budget	Allocation of YTD Expense by Category	2025 Annual Spend	Notes
WEM Governing Body Compensation	\$ 475,000	\$ 141,154	\$ 333,846	78%	\$ 459,500	
WEM Governing Body Member Expenses	\$ 75,000	\$ 18,065	\$ 56,935	10%	\$ 38,366	This category includes travel and other expenses paid to or on behalf of WEM Governing Body Members only.
Other Governing Body Related Expenses	\$ 55,000	\$ 20,623	\$ 34,377	12%	\$ 42,021	This category includes meeting expenses (venue, catering, etc.), Corp. Governance team and other travel expenses, supplies, etc.
<b>Total</b>	<b>\$ 605,000</b>	<b>\$ 179,842</b>	<b>\$ 425,158</b>		<b>\$ 539,887</b>	